

Itemized Budget SXSW Art Program

|  | Cost per unit | Total Costs       | Vendor  |
|--|---------------|-------------------|---|
| <b>EQUIPMENT RENTALS</b>                               |               |                   |   |
| *10% tax assumed on purchases                          |               |                   |   |
|  |               |                   |   |
| Denon Power Amp  | \$54.00       | \$59.40           | <a href="http://rocknrollrentals.com/">http://rocknrollrentals.com/</a>         |
| Speakers (6)   | \$25.00       | \$165.00          | <a href="http://rocknrollrentals.com/">http://rocknrollrentals.com/</a>         |
| Subwoofer  | \$26.00       | \$28.60           | <a href="http://rocknrollrentals.com/">http://rocknrollrentals.com/</a>         |
| Bags of Potting Soil (4)                               | \$8.47        | \$37.27           | <a href="https://www.homedepot.com">https://www.homedepot.com</a>               |
| Epson Pro L1505U with Wide<br>Zoom #1 ELPLW05 Lens (2) | \$3,000.00    | \$6,600.00        | <a href="https://www.tsvatx.com/">https://www.tsvatx.com/</a>                   |
| 7'-8' Ficus Tree (9)                                   | \$97.00       | \$960.00          | <a href="http://www.greenoasisplants.com/">http://www.greenoasisplants.com/</a> |
| Small Magnolia Tree                                    | \$50.00       | \$55.00           | <a href="http://www.greenoasisplants.com/">http://www.greenoasisplants.com/</a> |
| <b>Contingency (10%)</b>                               |               | <b>\$790.53</b>   |   |
| <b>Total EXPENSES</b>                                  |               | <b>\$8,695.79</b> |   |